

**Deferred Maintenance, Equipment Replacement, and
Emergency Repairs****FY2010 Request: \$4,000,000**
Reference No: AMD 47794**AP/AL:** Appropriation with Allocations**Project Type:** Deferred Maintenance**Category:** Natural Resources**Location:** Statewide**Contact:** Leta Simons**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-3379**Estimated Project Dates:** 03/01/2010 - 06/30/2014**Brief Summary and Statement of Need:**

This project is amended by deleting one of the three original allocations.

Funding:	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
Gen Fund	\$4,000,000		\$34,422,000	\$10,000,000	\$5,700,000	\$4,800,000	\$58,922,000
Total:	\$4,000,000	\$0	\$34,422,000	\$10,000,000	\$5,700,000	\$4,800,000	\$58,922,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

See information on specific project funding history in the separate allocation requests.